

Cranston Public Schools
1998-1999 Actual
District Expenditures by Program

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 83,854,814 |
| Total District Enrollment*: | 10,846 |
| Total District Per Pupil: | \$ 7,731 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 81,773,365 |
| In-District Enrollment: | 10,767 |
| In-District Per Pupil: | \$ 7,595 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|-------------------------------------|---------------|
| Adj. District Expenditures*: | \$ 80,529,505 |
| In-District Enrollment: | 10,767 |
| Adj. District Per Pupil: | \$ 7,479 |
| * Excludes Other Commitments | |

| Total | | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|------------------------------|---------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures: | \$ 83,854,814 | \$ 13,340,961 | \$ 1,122,897 | \$ 1,186,832 | \$ 2,065,530 | \$ 656,374 | \$ 65,482,219 |
| % of Total Expenditures: | 100.00% | 15.91% | 1.34% | 1.42% | 2.46% | 0.78% | 78.09% |
| Program Enrollment: | | 630.78 | 245.23 | 559.00 | 141.74 | 1.00 | 9,825.07 |
| % Involvement: | | 5.82% | 2.26% | 5.15% | 1.31% | 0.01% | 90.59% |
| Instruction | | | | | | | |
| Expenditures: | \$ 49,187,647 | 7,995,005 | 1,122,897 | 1,040,473 | 1,298,135 | 85,563 | 37,645,574 |
| % of Total Expenditures: | 58.66% | 9.53% | 1.34% | 1.24% | 1.55% | 0.10% | 44.89% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 10,788,132 | 2,651,809 | 0 | 131,422 | 347,782 | 20,412 | 7,636,707 |
| % of Total Expenditures: | 12.87% | 3.16% | 0.00% | 0.16% | 0.41% | 0.02% | 9.11% |
| Operations | | | | | | | |
| Expenditures: | \$ 15,195,127 | 386,288 | 0 | 0 | 187,446 | 70 | 14,621,323 |
| % of Total Expenditures: | 18.12% | 0.46% | 0.00% | 0.00% | 0.22% | 0.00% | 17.44% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 3,325,309 | 1,923,581 | 0 | 14,938 | 1,914 | 546,755 | 838,122 |
| % of Total Expenditures: | 3.97% | 2.29% | 0.00% | 0.02% | 0.00% | 0.65% | 1.00% |
| Leadership | | | | | | | |
| Expenditures: | \$ 5,358,599 | 384,279 | 0 | 0 | 230,254 | 3,574 | 4,740,493 |
| % of Total Expenditures: | 6.39% | 0.46% | 0.00% | 0.00% | 0.27% | 0.00% | 5.65% |

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.